Durham Destination Management Plan Logic Model

Inputs (Resources)		Activities and Outputs	\rangle	Outcomes (Direct)	Outcomes (Interme
£ DIRECT FUNDING £ MATCH FUNDING Other resources	→	 Develop an industry training action plan focused on inclusive welcome, including international. Council Tourism Working Group to support inclusivity improvements and develop County lead role for tourism & culture in the devolution plan. Ensure inward investment products are high-quality, accessible and sustainable in value; develop data to show VCD role as an enabler to help investors realise full potential. 	_→	PRIORITY PILLAR 1 County Durham provides an end-to-end experience which is high- quality, welcoming and inclusive.	INCREASED V RETENTIO Existing day vis County Durhal coming back maintain or in
£ DIRECT FUNDING £ MATCH FUNDING Other resources		 A. Develop a clear narrative and standout proposition which everyone can use an ensure the VCD Board are able to advocate to key selected audiences via agreed channels. B. Refresh place and destination brands. C. Develop a communications plan for regional, national and other markets / advocates with key success examples of people and businesses. D. Plan for promotion of 'Only in Durham' products to support local suppliers as part of place branding work. Further promotion of accessible / family friendly product. 		PRIORITY PILLAR 2 County Durham is better promoted with a compelling narrative for external audiences.	the frequency of contribution to economy. INCREASED VIS ACQUISITIO New visitors
£ DIRECT FUNDING £ MATCH FUNDING Other resources		 Focus working groups on creating strands for shoulder months including wellbeing, edutainment, workcation and culture (including events). Align with Culture Durham research work to prioritise Capital of Culture legacy. Plan regular workshops and ways to promote the research dissemination role of VCD, particularly as DDR plan develops. 		PRIORITY PILLAR 3 County Durham offers extended season products and experiences for our visitors.	attracted to County Durhan understanding capitalizing on market trend improving our pu line in line with
£ DIRECT FUNDING £ MATCH FUNDING Other resources	→ B	 Undertake an audit of existing thematic product (e.g. health and wellbeing, outdoor leisure) to support theme development as a nationally-distinctive walkin destination. Define which key trends to build on (e.g. health) and animate rural marketing. Attract new family product for Durham City. 	ng	PRIORITY PILLAR 4 County Durham offers eye-catching, authentic product meeting consumer needs	and creating imp storytelling VISITOR DWELL / SPEND The number a
£ DIRECT FUNDING £ MATCH FUNDING Other resources		 Continue to lobby for high-speed broadband and connectivity in rural areas. Support businesses to develop digital presence, joint ticketing / promotions and sharing good practice. Undertake an Annual business survey feeding into NE LEP, LA data and UK Government. 		PRIORITY PILLAR 5 County Durham's businesses are supported to develop performance, resilience & profit.	proportion of overnight stay County Durham length of those b and value of vi spend are incre
Unique histor	y and he	ritage. Outstanding cultural/natural assets. Stro	ong/experi	enced partnerships.	Supporting infrastructure.

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Impacts (Longer-Term)

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VISION

By 2030, we will have created the conditions for our residents, businesses, and the environment to benefit from sustainable growth in our visitor economy.

By supporting and marketing our distinctive heritage, landscapes, and warm welcome we will have grown both day and overnight visits and made County Durham a compelling visitor destination.

KPIs

By 2030, we aim to be achieving at least the following each year: **30m UK day visits 3m UK overnight visits £1,744m UK spend 1m non-UK visits £52m non-UK spend 17,120 direct FTE jobs 4,120 indirect FTE jobs**